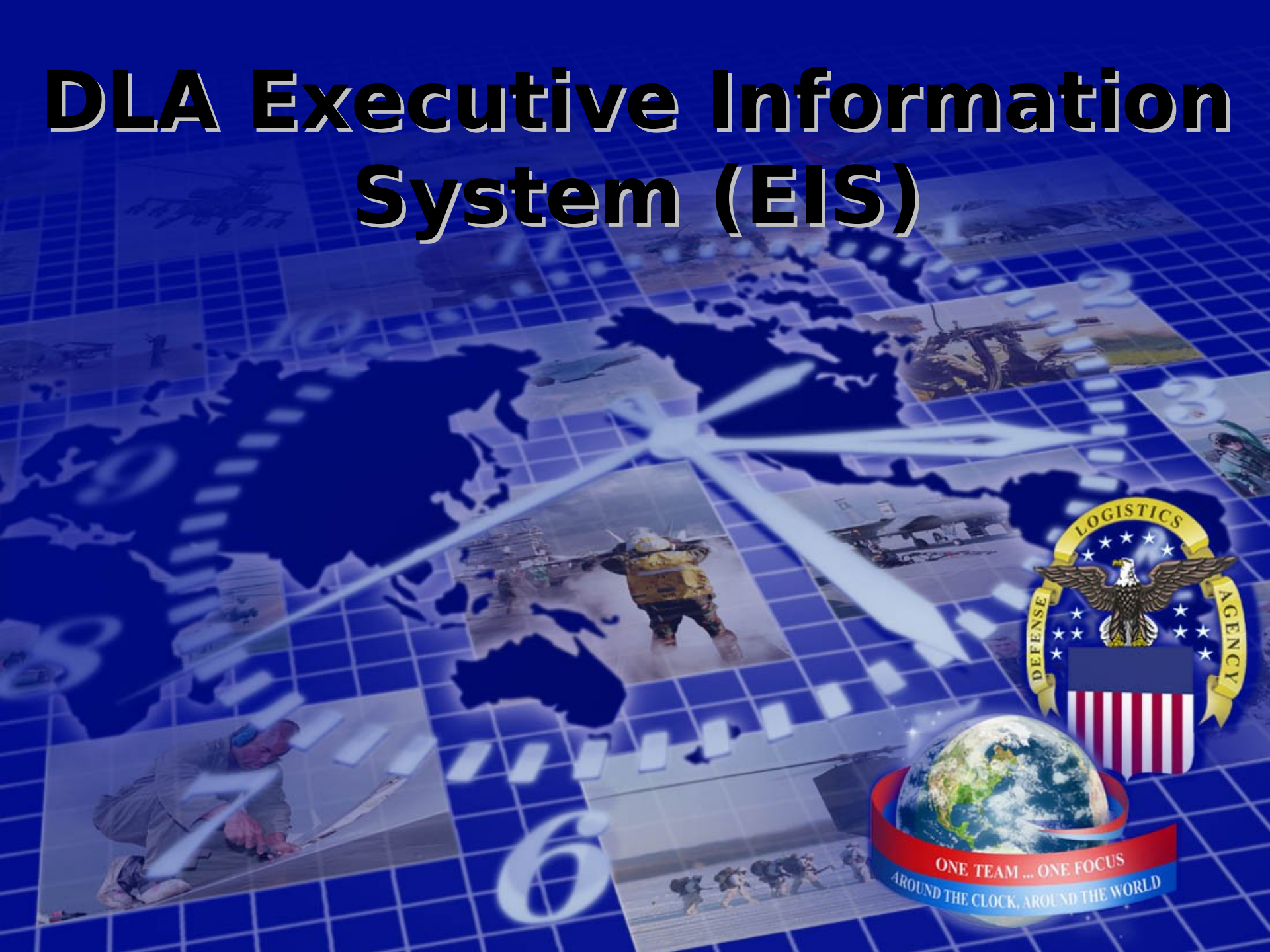
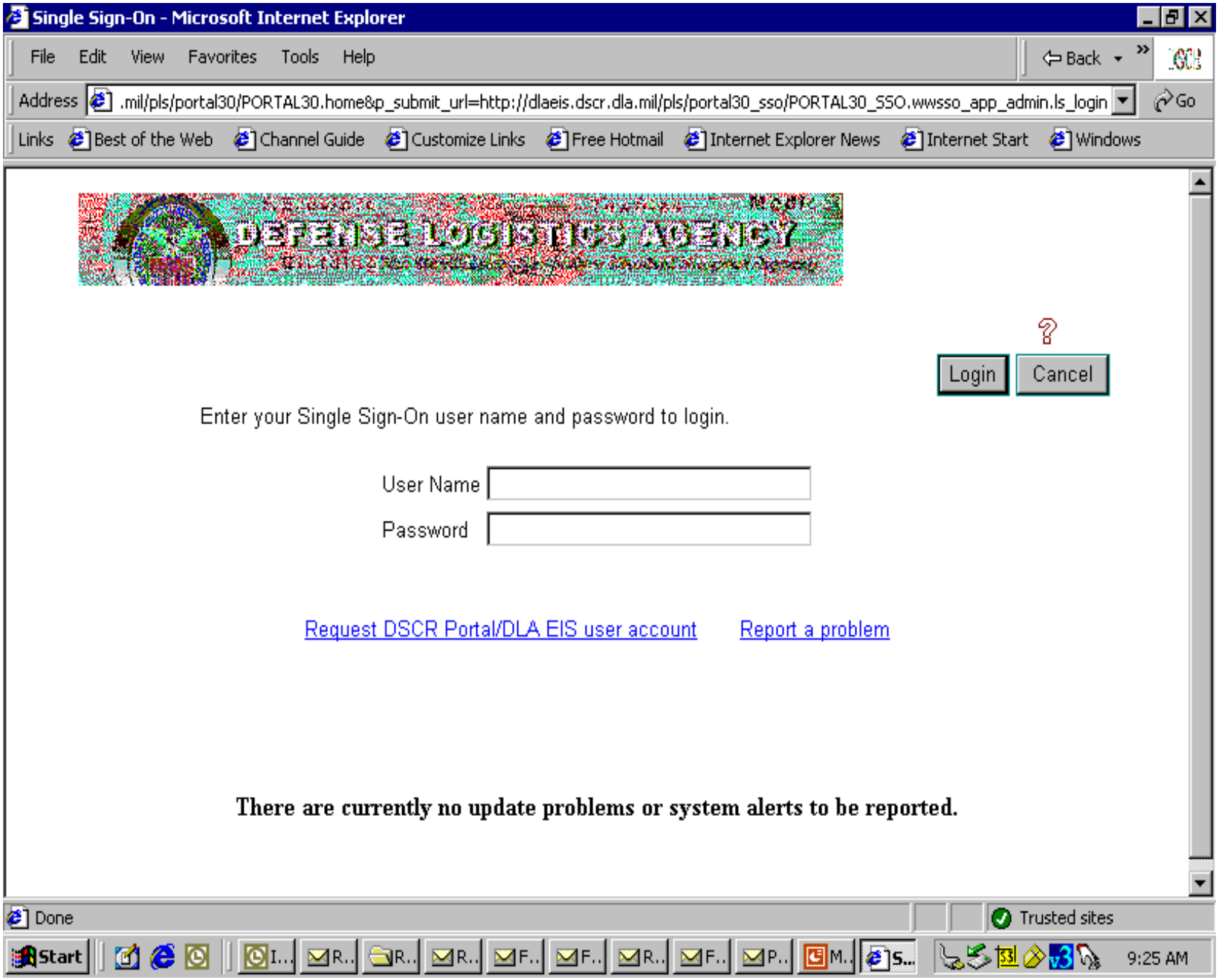
DLA Executive Information System (EIS)



DLA EIS

Original web based tool - January 2001

- **Enhanced DLA EIS interface utilizing "state of the art" IT – introduced Feb 2002**
  - **Personal customization**
    - **Interfaces and views**
    - **Automated email and system alerts**
    - **User defined interactive queries**
  - **Timely key performance metrics**
    - **Multi-dimensional views**
    - **Trends and graphs**
  - **Relative information**
    - **Goal oriented color coding**
- **URL – http://dlaeis.dscr.dla.mil**


Single Sign-On - Microsoft Internet Explorer
File Edit View Favorites Tools Help
Back
Address .mil/pls/portal30/PORTAL30.home&p_submit_url=http://dlaeis.dscr.dla.mil/pls/portal30_sso/PORTAL30_SSO.wwsso_app_admin.ls_login
Go
Links Best of the Web Channel Guide Customize Links Free Hotmail Internet Explorer News Internet Start Windows
DEFENSE LOGISTICS AGENCY
Login
Cancel
Enter your Single Sign-On user name and password to login.
User Name
Password
Request DSCR Portal/DLA EIS user account
Report a problem
There are currently no update problems or system alerts to be reported.
Done
Trusted sites
Start
9:25 AM

KPI Alert

Customize

Reporting For AUG-04-2004
Messages
KPI - BO_on_hand for DSCR has reached 62,262.00 which exceeds your upper limit of 12,000
KPI - BO_on_hand for DLA has reached 356,627.00 which exceeds your upper limit of 350,000

DLA Hardware Center Stats (C, G, & I)

Customize

Reporting For AUG-04-2004	Daily	MTD	YTD
Supply Availability	88.46%	89.17%	
PR on hand	97,425	97,425	97,425
BO on hand	291,032	291,032	291,032
Demand	58,714	140,808	12,714,326

DSCP (G&I) Stats

Customize

Reporting For AUG-04-2004	Daily	MTD	YTD
Supply Availability	88.32%	89.62%	

DLA Stats (Class IX + M + C&T)

Customize

Reporting For AUG-04-2004	Daily	MTD	YTD
Supply Availability	91.31%	90.37%	
PR on hand	107,893	107,893	107,893
BO on hand	356,627	356,627	356,627
Demand	92,172	195,658	15,529,382

DSCC Stats

Customize

Reporting For AUG-04-2004	Daily	MTD	YTD
Supply Availability	88.99%	88.86%	
PR on hand	26,049	26,049	26,049
BO on hand	83,263	83,263	83,263
Demand	22,180	50,273	4,870,119

DSCR Stats

Customize

Reporting For AUG-04-2004	Daily	MTD	YTD

S9 - BO on hand			
Reporting For AUG-04-2004			
Org	Daily	MTD	YTD
S9C	83,263	83,263	83,263
S9G	62,262	62,262	62,262
S9I	145,507	145,507	145,507
S9M	2,291	2,291	2,291
S9T	63,304	63,304	63,304

HO90206

08/05/2004:21:33

Metric Chart Data

Data By Metric

BO on hand For Richmond - S9G
For All Months Between 06-MAY-2004 And 04-AUG-2004

Date	Daily	Mtd	Ytd
04-AUG-04	62,262	62,262	62,262
03-AUG-04	62,081	62,081	62,081
02-AUG-04	62,205	62,205	62,205
31-JUL-04	61,618	61,618	61,618
30-JUL-04	61,748	61,748	61,748
29-JUL-04	61,807	61,807	61,807
28-JUL-04	61,612	61,612	61,612
27-JUL-04	61,872	61,872	61,872
26-JUL-04	62,174	62,174	62,174
25-JUL-04	62,278	62,278	62,278
24-JUL-04	62,265	62,265	62,265
23-JUL-04	62,117	62,117	62,117
22-JUL-04	62,437	62,437	62,437
21-JUL-04	62,359	62,359	62,359
20-JUL-04	62,844	62,844	62,844
19-JUL-04	63,074	63,074	63,074
18-JUL-04	62,764	62,764	62,764
17-JUL-04	62,786	62,786	62,786
16-JUL-04	62,845	62,845	62,845
15-JUL-04	62,617	62,617	62,617

DEFENSE LOGISTICS AGENCY
The Warfighters Logistics Combat Support Agency

DLA Charts

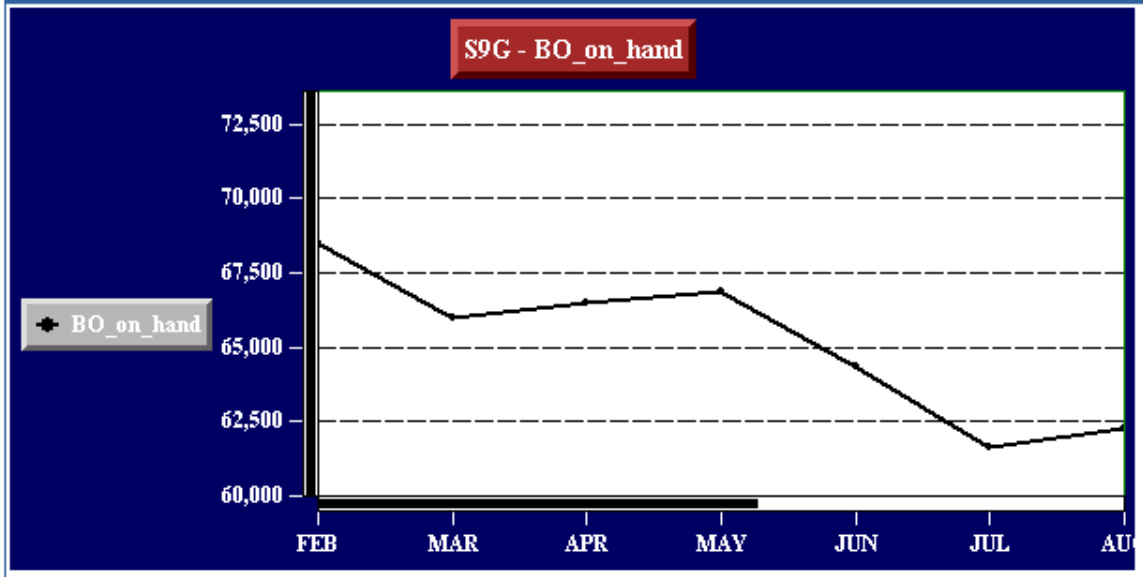
Edit Page | Customize | Navigator | Home | Help | Account Info | Logout

August 5, 2004

Report a problem | Make a suggestion

KPI Chart

Customize



Refresh Graph | Show Tabular Data

Organization: S9G

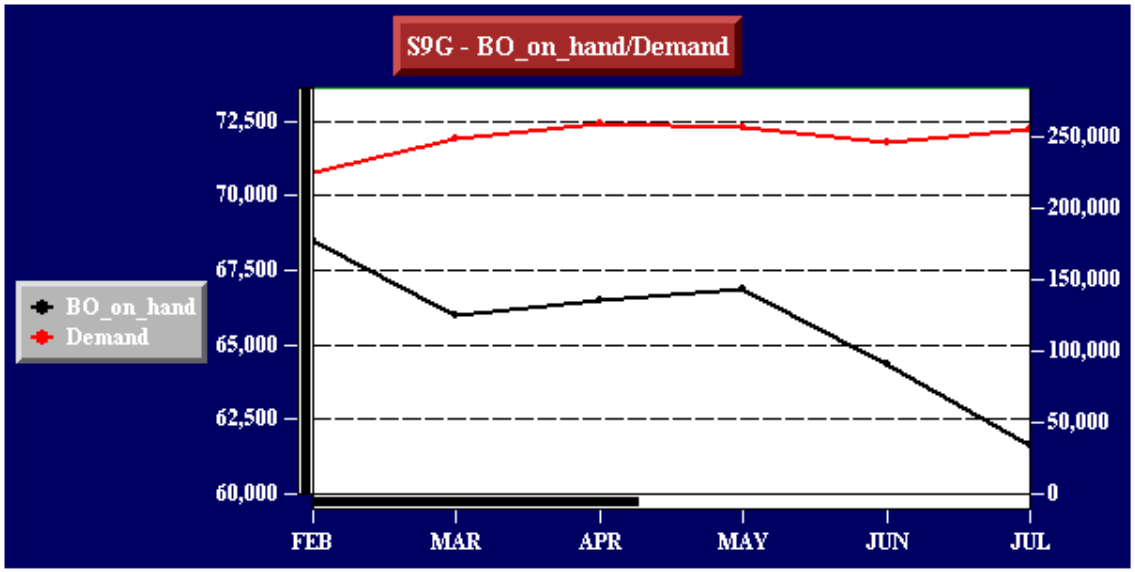
KPI: BO_on_hand

KPI:

Daily, MTD or YTD: MTD

Start: FEB-2004

End: JUL-2004



Refresh Graph | Show Tabular Data

Organization: S9G

KPI: BO_on_hand

KPI: Demand

Daily, MTD or YTD: MTD

Start: FEB-2004

End: JUL-2004

DLA Class IX (C, G & I)

Customize

Back Home

DLA Hardware Centers (C, G & I) Reporting For AUG-05-2004				
	Daily	7 Day Avg	MTD	YTD
F067 Supply Availability	88.54	89.28	89.04	87.74
F067 BO On Hand		228,766		227,590
F067 BO GT 180		27,843		27,841
F067 BO Estab	6,256	4,519	18,338	1,255,869
F067 Demand	54,574	42,160	167,260	10,240,970
rqn xls				

DLA (C, G, I, M, T)

Customize

Back Home

DLA (Class IX + M + C&T) Reporting For AUG-05-2004				
	Daily	7 Day Avg	MTD	YTD
F067 Supply Availability	87.81	89.93	89.88	88.06
F067 BO On Hand		294,190		293,355
F067 BO GT 180		46,356		46,368
F067 BO Estab	7,522	5,468	23,197	1,559,188
F067 Demand	61,715	54,281	229,251	13,063,167
rqn xls				

KPI Alert

Customize

Reporting For AUG-04-2004
Messages
KPI - BO_on_hand for DSCR has reached 62,262.00 which exceeds your upper limit of 12,000
KPI - BO_on_hand for DLA has reached 356,627.00 which exceeds your upper limit of 350,000

DLA Hardware Center Stats (C, G, & I)

Customize

Reporting For AUG-04-2004			
	Daily	MTD	YTD
Supply Availability	88.46%	89.17%	
PR on hand	97,425	97,425	97,425
BO on hand	291,032	291,032	291,032
Demand	58,714	140,808	12,714,326

DSCP (G&I) Stats

Customize

Reporting For AUG-04-2004			
	Daily	MTD	YTD
Supply Availability	88.32%	89.62%	
PR on hand	48,950	48,950	48,950
BO on hand	145,507	145,507	145,507

DLA Stats (Class IX + M + C&T)

Customize

Reporting For AUG-04-2004			
	Daily	MTD	YTD
Supply Availability	91.31%	90.37%	
PR on hand	107,893	107,893	107,893
BO on hand	356,627	356,627	356,627
Demand	92,172	195,658	15,529,382

DSCC Stats

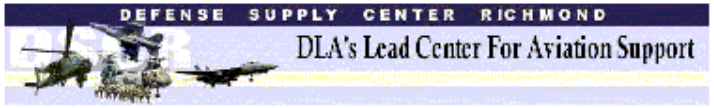
Customize

Reporting For AUG-04-2004			
	Daily	MTD	YTD
Supply Availability	88.99%	88.86%	
PR on hand	26,049	26,049	26,049
BO on hand	83,263	83,263	83,263
Demand	22,180	50,273	4,870,119

DSCR Stats

Customize

Reporting For AUG-04-2004			
	Daily	MTD	YTD
Supply Availability	87.75%	88.73%	
PR on hand	22,426	22,426	22,426



Home Help

Customize Page: my_dla_iii ?

Close

Customize Page

To perform an action on an existing portlet or tab, select the check box next to it and click the appropriate button. If a portlet or tab is gray, it is hidden and will not appear on the page. Add new portlets from the repository by clicking the *Add Portlets* icon.

Actions: Hide | Show | Delete | Move

DLA Flash | IEI | My EIS | Procurement Testing | Low SA | Customer Metrics | Weapons Systems

Add Portlets Arrange

- [ ] KPI
- [ ] DLA Class IX Stats (C, G, & I)
- [x] DSCP (G&I) Stats
- [x] DSCP (M) Stats
- [x] DSCP (T) Stats

KPI Alert

Customize

Reporting For AUG-04-2004
Messages
KPI - BO_on_hand for DSCR has reached 62,262.00 which exceeds your upper limit of 12,000
KPI - BO_on_hand for DLA has reached 356,627.00 which exceeds your upper limit of 350,000

DLA Hardware Center Stats (C, G, & I)

Customize

Reporting For AUG-04-2004			
	Daily	MTD	YTD
Supply Availability	88.46%	89.17%	
PR on hand	97,425	97,425	97,425
BO on hand	291,032	291,032	291,032
Demand	58,714	140,808	12,714,326

DLA Stats (Class IX + M + C&T)

Customize

Reporting For AUG-04-2004			
	Daily	MTD	YTD
Supply Availability	91.31%	90.37%	
PR on hand	107,893	107,893	107,893
BO on hand	356,627	356,627	356,627
Demand	92,172	195,658	15,529,382

DODAAC Analysis (Ascending)

DLA Low SA
FYTD JUL 2004
DODAAC's Requisitions >= 1000
DODAAC's Value >= 1000000

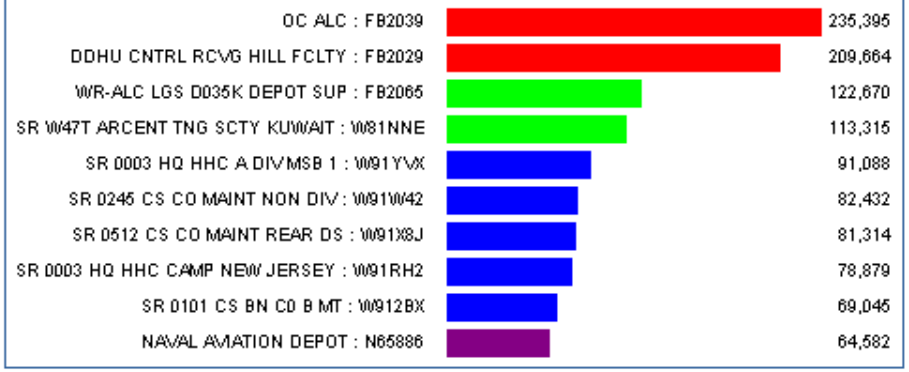
Dodaac	Name	Location	Volume	Value	Supply Availability	Backorder Onhand	Backorder Onhand Gt 180
FE4873	BEAR WRM	ALBANY GA 31705-4314	1,373	46,300,644.74	64.24	334	3
N45415	F A 18 WHOLESALE STORAGE SITE	LEMOORE CA 93245-1160	5,051	6,059,012.88	66.15	530	131
W91TQD	XR 0042 FA BN 04 C BTY	APO AE 09335	1,452	1,169,700.64	67.56	1	1
W91XPA	XR W46E TACOM WRN FRA FWD	APO AE 09366	1,859	1,918,903.23	68.15	184	0
N46899	NAVAL AVIATION SYSTEMS COMMAND	ORANGE PARK FL 32073-5000	3,819	5,215,927.02	71.14	413	95
W91V00	SR 0626 CS BN FWD MNT COAASLT	FT CAMPBELL KY 42223-5000	7,462	2,278,985.13	72.09	0	0
W91V4R	SR 0426 CS BN FWD MT CO AASLT	FT CAMPBELL KY 42223-5000	9,276	3,039,482.73	74.75	1	1
N79367	GRUPAER CO STAZIONE AEROMOBILI M M	74023 GROTTAGLIE TA ITALY	1,411	1,288,387.78	75.34	150	101
W91TSA	XR 0104 MI BN HQHQ SVC CO	APO AE 09335	2,032	1,049,829.28	76.77	0	0
W91AL3	XR W0U9 AV MAINT CONT LOWE	FORT RUCKER AL 36362-5116	2,610	1,406,182.88	78.39	99	21
W91PAM	SR 0003 HQ HHC ARCENT AAIR	APO AE 09889	10,893	9,601,124.50	78.68	344	42
W813LY	SR 0101 AV BN 08 HOME DET	FT CAMPBELL KY 42223-5000	7,254	2,347,351.89	78.73	977	0
V44466	TRIDENT REFIT FACILITY	KINGS BAY GA 31547-2631	2,628	1,020,142.61	78.77	183	34
FB3099	47 LS LGS	LAUGHLIN AFB TX 78843-5114	13,405	44,116,383.64	79.13	565	92
W81XGA	SR 0204 CS BN	FORT HOOD TX 76544-5060	2,023	1,744,280.34	79.24	43	1
M94420	CO 1ST LAR BN 1ST MAR REG	FPO AP 96426-0595	2,449	1,827,040.06	79.34	300	0
W91F3Y	XR W0U3 IMMD DS GS	FORT BRAGG NC 28310-5000	1,051	1,980,957.44	79.35	41	7
W45J66	SR 0015 CS BN	FORT HOOD TX 76544-5060	7,463	1,978,750.77	79.41	7	7
W813LX	SR 0101 AV BN 08 HOME DET	FT CAMPBELL KY 42223-5000	4,936	1,987,856.52	79.58	589	0

Top DODAAC Analysis

Customize

Top DODAAC's

For All DLA
Measured By Demand Volume

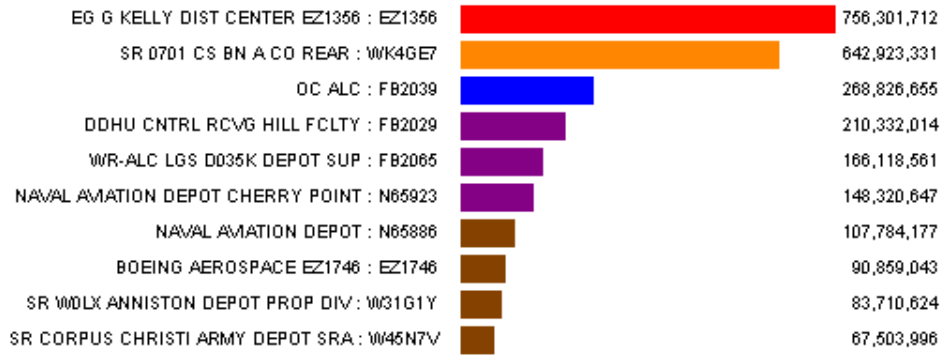

OC ALC : FB2039 235,395
DDHU CNTRL RCVG HILL FCLTY : FB2029 209,664
WR-ALC LGS D035K DEPOT SUP : FB2065 122,670
SR W47T ARCENT TNG SCTY KUWAIT : W81NNE 113,315
SR 0003 HQ HHC A DIV MSB 1 : W91YVX 91,088
SR 0245 CS CO MAINT NON DIV : W91W42 82,432
SR 0512 CS CO MAINT REAR DS : W91X8J 81,314
SR 0003 HQ HHC CAMP NEW JERSEY : W91RH2 78,879
SR 0101 CS BN CO B MT : W912BX 69,045
NAVAL AVIATION DEPOT : N65886 64,582

Top DODAAC Analysis

Customize

Top DODAAC's

For All DLA
Measured By Demand Value


EG G KELLY DIST CENTER EZ1356 : EZ1356 756,301,712
SR 0701 CS BN A CO REAR : WK4GE7 642,923,331
OC ALC : FB2039 268,826,655
DDHU CNTRL RCVG HILL FCLTY : FB2029 210,332,014
WR-ALC LGS D035K DEPOT SUP : FB2065 166,118,561
NAVAL AVIATION DEPOT CHERRY POINT : N65923 148,320,647
NAVAL AVIATION DEPOT : N65886 107,784,177
BOEING AEROSPACE EZ1746 : EZ1746 90,859,043
SR W0LX ANNISTON DEPOT PROP DIV : W31G1Y 83,710,624
SR CORPUS CHRISTI ARMY DEPOT SRA : W45N7V 67,503,996

Data By Customer Query Options — Customize

Customize Report

Run Report | Save | Reset | Reset to Defaults

Title

Display Name: Data by Customer

Query Options

Organization	DLA
Start Date	%
End Date	%
DODAAC	%
Service	%
Major Customer	%
Project Code	%
Custom list of dodaacs, (i.e.: FB2029, FB2039, FB2049)	

Data by Customer

Data By Customer

For All DLA
For Major Customer Ft Rucker For Current Fiscal Year

Month	Year	Supply Availability	Demand Lines	Demand Value	Backorders Established	Backorders Onhand	Backorders Onhand Gt 180
Jul	2004	88.93%	5,771	2,794,183.61	639	659	108
Jun	2004	86.61%	1,031	865,039.90	138	410	162
May	2004	85.51%	980	855,374.57	142	415	189
Apr	2004	87.51%	1,017	961,904.36	127	454	118
Mar	2004	89.37%	847	666,250.38	90	504	124
Feb	2004	85.62%	723	724,776.53	104	609	116
Jan	2004	83.99%	656	620,817.63	105	727	119
Dec	2003	81.14%	562	587,287.76	106	898	142
Nov	2003	89.43%	8,370	3,501,508.99	885	1,042	139
Oct	2003	90.05%	4,273	1,027,357.47	425	1,015	190
Sep	2003	89.50%	3,113	861,807.84	327	922	172
Aug	2003	91.40%	4,223	1,104,747.67	363	923	167
Jul	2003	90.23%	3,665	905,742.26	358	951	142
Jun	2003	90.78%	4,328	1,011,540.79	399	1,007	139
May	2003	91.37%	4,624	1,116,271.03	399	995	149
Apr	2003	91.47%	4,844	1,134,956.60	413	970	113
Mar	2003	91.46%	5,329	1,202,758.17	455	942	147
Feb	2003	92.67%	5,400	1,026,188.89	396	856	165
Jan	2003	92.70%	4,463	1,199,691.02	326	786	77
Dec	2002	92.79%	3,618	983,054.02	261	746	79

Next

Data by Customer

Data By Customer

For All DLA
For Service Army For Current Fiscal Year

Month	Year	Supply Availability	Demand Lines	Demand Value	Backorders Established	Backorders Onhand	Backorders Onhand Gt 180
Jul	2004	88.24%	773,326	228,131,142.51	90,930	134,239	8,723
Jun	2004	88.13%	745,501	282,902,165.60	88,468	131,905	9,134
May	2004	88.37%	754,464	230,149,384.48	87,762	125,616	9,025
Apr	2004	88.33%	682,327	253,900,229.22	79,641	115,511	8,272
Mar	2004	87.71%	604,070	214,888,887.39	74,240	108,965	8,620
Feb	2004	86.75%	566,579	179,466,109.37	75,073	120,241	9,109
Jan	2004	85.51%	652,444	210,902,820.55	94,521	145,625	8,713
Dec	2003	84.76%	694,885	280,438,890.53	105,900	162,684	8,470
Nov	2003	84.92%	841,848	894,377,299.72	126,987	160,248	7,941
Oct	2003	84.20%	746,081	253,604,704.89	117,862	136,157	7,562
Sep	2003	85.26%	638,396	232,512,841.41	94,088	126,530	7,209
Aug	2003	86.65%	787,219	244,805,532.71	105,074	134,706	6,826
Jul	2003	87.37%	736,356	282,137,377.79	92,983	125,883	6,380
Jun	2003	87.35%	671,992	211,886,413.64	85,011	116,117	6,896
May	2003	87.44%	634,993	186,543,483.78	79,767	107,226	7,072
Apr	2003	87.47%	550,916	216,254,000.50	69,026	98,127	7,017
Mar	2003	88.07%	632,594	433,252,176.63	75,448	102,031	8,116
Feb	2003	89.15%	566,510	229,852,305.84	61,473	90,431	8,014
Jan	2003	90.49%	523,292	179,592,002.69	49,783	80,853	7,905
Dec	2002	91.19%	458,468	119,461,682.94	40,412	76,897	8,580

Next

Level A Weapon Systems Below 85% Supply Availability

Customize

Level A Weapon Systems

For All DLA (IX)
With Supply Availability Below 85%

No row returned.

NOTE: Please contact appropriate WSSM for clarification regarding reported figures.

Level A Weapon Systems Below 85% Supply Availability

Customize

Level A Weapon Systems

For DSCR (IX)
With Supply Availability Below 85%

Weapon System	WSDC	Supply Availability
RADIO TERMINAL SET	5DM	73.58%
FMTV	XEA	76.94%
ENGINE, AIRCRAFT F-117, PW-100	DWF	82.41%
TRACTOR, RT	Z2M	84.09%
WATER PURIFICATION UNIT	NBM	84.95%

NOTE: Please contact appropriate WSSM for clarification regarding reported

Level A Weapon Systems Below 85% Supply Availability

Customize

Level A Weapon Systems

For DSCC (IX)
With Supply Availability Below 85%

Weapon System	WSDC	Supply Availability
ENGINE, T703-AD-700	CHA	80.56%
TELEPHONE, CENTRAL OFFICE	GMA	84.52%

NOTE: Please contact appropriate WSSM for clarification regarding reported figures.

Level A Weapon Systems Below 85% Supply Availability

Customize

Level A Weapon Systems

For DSCP (G&I) (IX)
With Supply Availability Below 85%

Weapon System	WSDC	Supply Availability
TRUCK, FORKLIFT, ROUGH TERRAIN	MCM	82.78%
CONTAINER HANDLER	JVM	83.05%

NOTE: Please contact appropriate WSSM for clarification regarding reported figures.

HO90206

08/05/2004:22:10

Customize Report

Run Report | Save | Reset | Reset to Defaults

Title

Display Name: Data By Weapon System

Query Options

Start Date: %

End Date: %

WSDC: 06F - AIRCRAFT, HERCULES C-130

Level: %

Organization: DLA

HO90206

08/05/2004:22:11

Data By Weapon System

Weapon System Data

For All DLA (DX)
For 06F (AIRCRAFT, HERCULES C-130), All Levels, For Current Fiscal Year

Month	Year	Supply Availability	Demand Lines	Backorders Established
Jun	2004	91.83%	54,141	4,422
May	2004	92.42%	55,262	4,191
Apr	2004	92.87%	63,576	4,533
Mar	2004	92.37%	63,025	4,808
Feb	2004	92.67%	55,651	4,079
Jan	2004	92.18%	57,935	4,532
Dec	2003	91.99%	52,354	4,196
Nov	2003	91.78%	49,814	4,095
Oct	2003	91.84%	77,912	6,360
Sep	2003	91.66%	55,367	4,619
Aug	2003	91.99%	52,564	4,210
Jul	2003	91.26%	55,810	4,880
Jun	2003	91.38%	31,639	2,726
May	2003	90.51%	49,919	4,737
Apr	2003	91.21%	63,148	5,550
Mar	2003	90.99%	66,946	6,034
Feb	2003	90.14%	59,643	5,880
Jan	2003	91.17%	61,948	5,472
Dec	2002	90.87%	48,064	4,389
Nov	2002	89.76%	58,968	6,037

Query Customer Focused Metrics By WSDC

Customize Report

Run Report | Save | Reset | Reset to Defaults

Title

Display Name: CFM_RPT_QUERY_LEVEL_1

Query Options

Show MTD or YTD? MTD

WSDC: 06F - AIRCRAFT, HERCULES C-130

General Options

Maximum Rows/Page: 20

Breakout by ICP

View DODAAC List
List WSSM Info

Customer Focused Metrics for WSDC 06F
AIRCRAFT, HERCULES C-130
As of 05-AUG-04

Data Date	Net Dmds	Dmd $ Value	BO Est	SA	Bo Onhand	Bo Onhand Ipg1	Bo Aged 0-30	Bo Aged 31-60	Bo Aged 61-90	Bo Aged 91 180	Bo Aged Gt 180	Ipg1 Aged 0-30	Ipg1 Aged 31-60	Ipg1 Aged 61-90	Ipg1 Aged 91-180	Ipg1 Aged Gt 180
Jul-04	29,068	18,294,741	2,984	89.73	6184	2187	2047	1190	727	1310	910	739	432	210	438	368
Jun-04	26,355	15,646,893	2,556	90.30	5622	1881	1723	968	750	1357	824	570	280	212	513	306
May-04	26,242	15,803,745	2,447	90.68	5947	1880	1657	1165	966	1231	928	434	321	347	456	322
Apr-04	29,696	18,452,518	2,619	91.18	6094	2118	1858	1267	704	1198	1067	515	492	233	444	434
Mar-04	36,085	19,998,100	3,476	90.37	7372	2521	2409	1211	1030	1576	1146	845	401	355	537	383
Feb-04	30,346	18,335,448	2,685	91.15	7518	2616	2147	1461	927	1772	1211	648	570	411	582	405
Jan-04	34,440	21,814,744	3,350	90.27	7364	2534	2413	1302	780	1704	1165	775	552	255	526	426
Dec-03	30,218	17,868,314	3,077	89.82	7290	2612	2018	1247	1462	1297	1266	790	433	493	465	431
Nov-03	29,356	19,840,764	2,927	90.03	7643	2767	2235	1826	837	1361	1384	711	680	341	561	474
Oct-03	45,656	32,604,856	4,493	90.16	8533	3048	3224	1305	761	1452	1791	974	494	254	562	764
Sep-03	33,378	22,221,065	3,302	90.11	8257	3327	2314	1229	1069	1510	2135	936	449	436	551	955
Aug-03	30,820	19,208,687	2,919	90.53	8330	3259	1969	1511	1051	1602	2197	693	595	428	605	938
Jul-03	32,909	19,386,406	3,485	89.41	9088	3416	2525	1518	941	1859	2245	806	578	261	834	937
Jun-03	32,966	20,782,080	3,343	89.86	9408	3625	2450	1472	1033	2073	2380	798	490	344	987	1006
May-03	29,028	17,275,363	3,177	89.06	9211	3532	2252	1477	1024	2106	2352	688	482	449	942	971
Apr-03	35,512	19,566,174	3,640	89.75	9798	3979	2404	1517	1387	2108	2382	753	643	684	884	1015
Mar-03	36,571	20,578,367	3,852	89.47	10774	4563	2640	1972	1335	2453	2374	998	943	539	1044	1039
Feb-03	33,670	19,023,852	4,209	87.50	11421	4831	3280	1777	1074	3312	1978	1413	680	483	1591	664
Jan-03	36,293	25,920,430	3,986	89.02	11191	4520	2894	1540	1590	3119	2048	1052	640	667	1490	671
Dec-02	28,370	16,456,948	3,195	88.74	11239	4697	2229	2298	1940	2455	2317	920	1004	744	1268	761

Next

DODAAC List for a Given Weapon System

Types and DODAACs for WSDC 06F
AIRCRAFT, HERCULES C-130
As of 05-AUG-04
Mark A Witt DSCR-LAWB (804) 279-6004
Mark.Witt@dla.mil

Notes: MSgt Cornelius Evans, DSN 695-3179, Operational WSSM DoDAACS DROPPED: FB2805, FB4417, FB4425, FB4469, FB4820, FB4852, FB5209, FB5270, FB5685, FB6371, FB6383, FB6441 14Apr04 ;; FB5518, FB4877, FB2823, FB2520 14Jun04 Added: FB5820, FB5804, FB5801, FB4804 14Jun04; FB5209 28Jul04

Trunc(Wd.Dupdate)	Type	DODAAC	Name	Location
04-APR-03	A	EZ7963	FREIGHT LOGISTICS LLC EZ7963	LOS ANGELES CA 90045-5695
04-APR-03	A	EZ8432	HEROUX INC EZ8432	LONGUEUIL QUEBEC J4H 3N2 CANADA
04-APR-03	A	FB2029	DDHU CNTRL RCVG HILL FCLTY	HILL AFB UT 84056-5713
04-APR-03	A	FB2039	OC ALC	TINKER AFB OK 73145-9013
04-APR-03	A	FB2065	WR-ALC LGS D035K DEPOT SUP	ROBINS AFB GA 31098-1863
04-APR-03	O	FB2500	PMI LGRS	PETERSON AFB CO 80914-2332
04-APR-03	O	FB3010	81 SUPS LGS	KEESLER AFB MS 39534-2120
04-APR-03	O	FB3300	42 MSD SUPPLY	MAXWELL AFB AL 36112-6518
04-APR-03	O	FB4460	314 LRS P	LITTLE ROCK AFB AR 72099-4958
04-APR-03	O	FB4488	43 LOGS LGS	POPE AFB NC 28308-2805
04-APR-03	O	FB4661	7 LRS LGR	DYESS AFB TX 79607-1510
14-JUN-04	O	FB4804	ACC COS DEPLOYED	APO AE 09309
04-APR-03	O	FB4830	347 LRS LGRTC MOODY AFB	VALDOSTA GA 31699-1794
04-APR-03	O	FB4833	ACCRSS LGSM	LANGLEY AFB VA 23665-2107
04-APR-03	O	FB4880	ACCRSS CMBCC	WRIGHT PATTERSON AFB OH 45433-5349
04-APR-03	O	FB5000	3 SUPS LGSDR	ELMENDORF AFB AK 99506-4406
04-APR-03	O	FB5183	374 AW LGS	APO AP 96328-5121
28-JUL-04	O	FB5209	374 AW LGS	APO AP 96328-5121
04-APR-03	O	FB5498	USAF SUPPLY DEPLOYED	APO AE 09601-6106

Done
Trusted sites

Customer Focused Metrics by ICP for WSDC 06F
AIRCRAFT, HERCULES C-130
By ICP
As of 05-AUG-04

View DODAAC List
List WSSM Info

Data Date	ICP (link to dodaacs)	Exp Rqn	Net Dmds	Dmd $ Value	BO Est	SA	Bo Onhand	Bo Onhand Ipg1	Bo Aged 0-30	Bo Aged 31-60	Bo Aged 61-90	Bo Aged 91-180	Bo Aged Gt 180	IPG1 Aged 0-30	IPG1 Aged 31-60	IPG1 Aged 61-90	IPG1 Aged 91-180	IPG1 Aged Gt 180
Jul-04	DSCC	Xls	7,276	4,071,117	639	91.22	1137	524	405	271	137	197	127	157	133	58	87	89
Jul-04	DSCP	Xls	10,735	2,252,377	1,136	89.42	2301	556	793	460	275	465	308	186	119	56	78	117
Jul-04	DSCR	Xls	11,057	11,971,246	1,209	89.07	2746	1107	849	459	315	648	475	396	180	96	273	162
Jul-04	BSM	N/A	89	12,272	23	74.16	77	56	15	27	17	8	10	13	24	13	2	4
Jul-04	DLA	Xls	29,068	18,294,737	2,984	89.73	6184	2187	2047	1190	727	1310	910	739	432	210	438	368
Jun-04	DSCC	Xls	6,363	3,668,513	644	89.88	1055	430	428	196	138	201	92	178	69	45	88	50
Jun-04	DSCP	Xls	9,618	2,310,794	973	89.88	2119	544	652	354	280	510	323	185	66	37	143	113
Jun-04	DSCR	Xls	10,374	9,667,585	939	90.95	2448	907	643	418	332	646	409	207	145	130	282	143
Jun-04	DLA	Xls	26,355	15,646,892	2,556	90.30	5622	1881	1723	968	750	1357	824	570	280	212	513	306
May-04	DSCC	Xls	6,895	3,980,516	620	91.01	1052	376	392	244	158	154	104	133	78	65	51	49
May-04	DSCP	Xls	9,102	2,295,834	824	90.95	2274	523	614	460	352	480	368	108	76	84	127	128
May-04	DSCR	Xls	10,245	9,527,389	1,003	90.21	2621	981	651	461	456	597	456	193	167	198	278	145
May-04	DLA	Xls	26,242	15,803,743	2,447	90.68	5947	1880	1657	1165	966	1231	928	434	321	347	456	322
Apr-04	DSCC	Xls	7,571	4,508,225	641	91.53	1099	348	468	227	112	184	108	137	82	30	57	42
Apr-04	DSCP	Xls	10,494	2,124,513	890	91.52	2253	545	651	484	275	481	362	113	145	59	123	105
Apr-04	DSCR	Xls	11,631	11,819,776	1,088	90.65	2742	1225	739	556	317	533	597	265	265	144	264	287
Apr-04	DLA	Xls	29,696	18,452,521	2,619	91.18	6094	2118	1858	1267	704	1198	1067	515	492	233	444	434
Mar-04	DSCC	Xls	9,604	4,633,891	776	91.92	1166	393	487	222	145	223	89	169	83	50	58	33
Mar-04	DSCP	Xls	13,185	2,830,905	1,251	90.51	2979	729	918	454	446	698	463	263	91	109	151	115
Mar-04	DSCR	Xls	13,296	12,533,303	1,449	89.10	3227	1399	1004	535	439	655	594	413	227	196	328	235

Next

Customer Focused Metrics by DODAAC for WSDC 06F
AIRCRAFT, HERCULES C-130
And ICP DSCR
By DODAAC
As of 05-AUG-04

Expand Navy DODAACs
Order by DODAAC

View DODAAC List
List WSSM Info

Data Date	DODAAC	Exp Rqn	Net Dmds	Dmd $ Value	BO Est	SA	Bo Onhand	Bo Onhand Ipg1	Bo Aged 0-30	Bo Aged 31-60	Bo Aged 61-90	Bo Aged 91-180	Bo Aged Gt 180	IPG1 Aged 0-30	IPG1 Aged 31-60	IPG1 Aged 61-90	IPG1 Aged 91-180	IPG1 Aged Gt 180
Jul-04	FB6712	Xls	74	62,050	17	77.03	22	10	9	6	2	1	4	8	2	0	0	0
Jul-04	FB6703	Xls	119	98,277	8	93.28	22	1	7	3	2	6	4	1	0	0	0	0
Jul-04	FB6670	Xls	65	52,737	6	90.77	17	1	5	1	1	6	4	1	0	0	0	0
Jul-04	FB6656	Xls	80	167,487	8	90.00	18	4	5	2	1	6	4	3	0	0	0	1
Jul-04	FB6637	Xls	110	126,477	11	90.00	33	0	9	11	5	5	3	0	0	0	0	0
Jul-04	FB6633	Xls	123	63,806	7	94.31	29	2	6	8	2	10	3	0	2	0	0	0
Jul-04	FB6605	Xls	32	19,290	4	87.50	36	6	4	9	2	10	11	0	0	0	3	3
Jul-04	FB6562	Xls	49	154,206	13	73.47	23	4	10	2	3	5	3	3	1	0	0	0
Jul-04	FB6543	Xls	3	3,634	2	33.33	15	5	2	7	0	4	2	1	4	0	0	0
Jul-04	FB6540	Xls	66	30,728	5	92.42	11	4	3	4	3	1	0	1	0	2	1	0
Jul-04	FB6530	Xls	22	5,159	0	100.00	2	0	0	1	0	1	0	0	0	0	0	0
Jul-04	FB6520	Xls	99	61,573	3	96.97	19	0	1	5	5	1	7	0	0	0	0	0
Jul-04	FB6501	Xls	83	35,995	8	90.36	17	3	6	1	1	2	7	2	0	0	1	0
Jul-04	FB6482	Xls	55	37,966	6	89.09	25	2	5	2	4	7	7	1	0	0	1	0
Jul-04	FB6481	Xls	49	60,169	5	89.80	17	1	1	2	2	7	5	0	0	0	0	1
Jul-04	FB6431	Xls	72	132,774	19	73.61	26	7	17	4	1	1	3	6	1	0	0	0
Jul-04	FB6421	Xls	44	22,548	3	93.18	12	2	2	4	1	2	3	1	0	0	0	1
Jul-04	FB6401	Xls	15	3,430	0	100.00	0	0	0	0	0	0	0	0	0	0	0	0
Jul-04	FB6391	Xls	45	31,246	4	91.11	13	0	4	0	2	7	0	0	0	0	0	0
Jul-04	FB6353	Xls	106	115,902	11	89.62	17	3	6	1	1	6	3	2	1	0	0	0

Next

HO90206

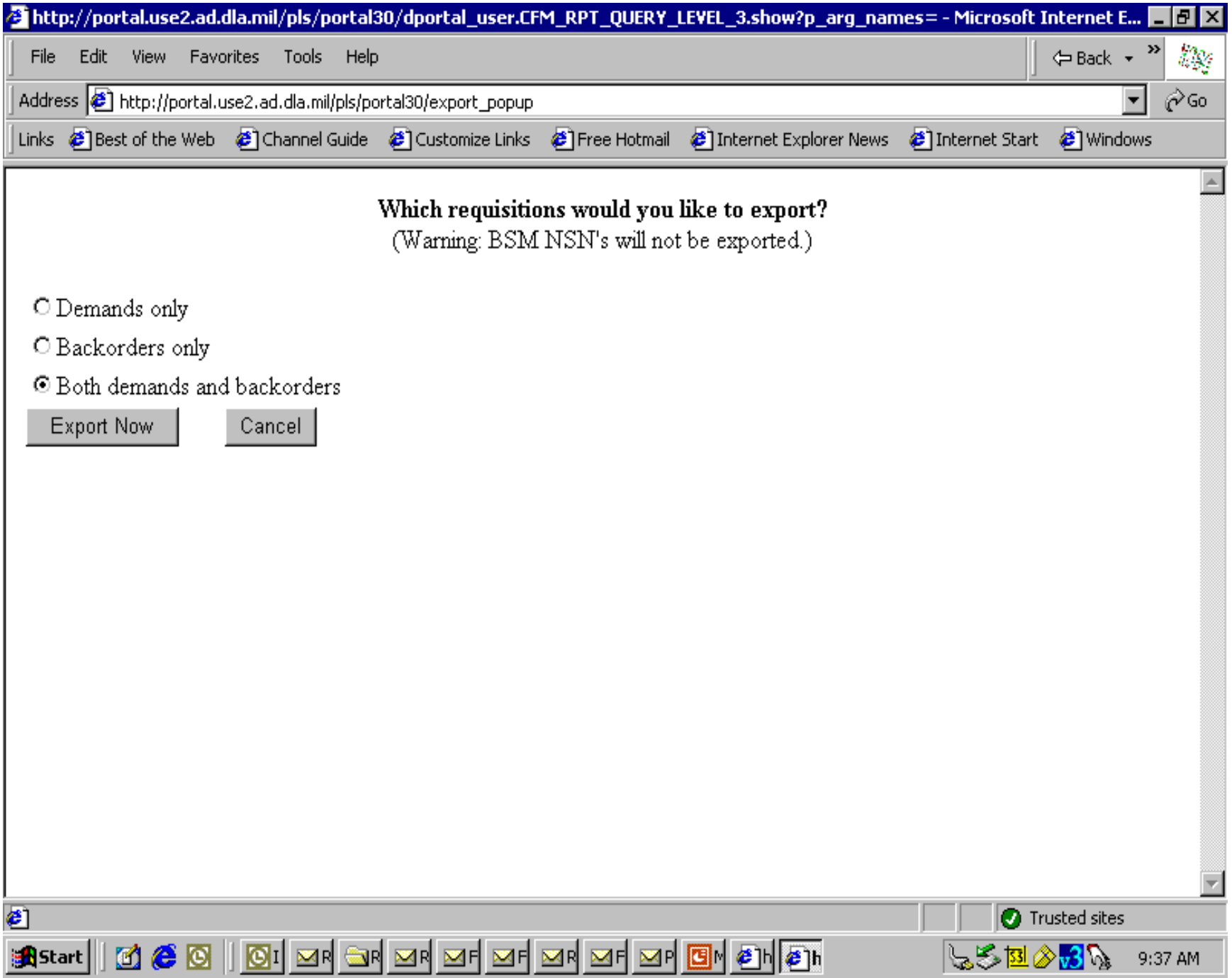
08/05/2004:22:19

CFM_RPT_QUERY_LEVEL_4_DSCR

Order by NSN
Order by Demand Value
Order by BO_EST
Order by SA

Customer Focused Metrics by NSN for WSDC 06F
AIRCRAFT, HERCULES C-130
And ICP DSCR
For DODAAC 94 LRS GSI (FB6703)
As of 05-AUG-04

Data Date	Nsn	Exp Rqn	Net Dmds	Dmd $ Value	BO Est	SA	BO Onhand	BO Onhand IPG1	BO Aged 0-30	BO Aged 31-60	BO Aged 61-90	BO Aged 91-180	BO Aged Gt 180	IPG1 Aged 0-30	IPG1 Aged 31-60	IPG1 Aged 61-90	IPG1 Aged 91-180	IPG1 Aged Gt 180
Jul-04	1560006284732	Xls	3	608	0	100.00	0	0	0	0	0	0	0	0	0	0	0	0
Jul-04	1560006284733	Xls	3	684	0	100.00	0	0	0	0	0	0	0	0	0	0	0	0
Jul-04	1620006540641	Xls	3	1,441	0	100.00	0	0	0	0	0	0	0	0	0	0	0	0
Jul-04	3110001006155	Xls	3	20	0	100.00	0	0	0	0	0	0	0	0	0	0	0	0
Jul-04	1670009896799	Xls	3	5,038	3	.00	3	0	3	0	0	0	0	0	0	0	0	0
Jul-04	1560000352153	Xls	2	2,224	0	100.00	0	0	0	0	0	0	0	0	0	0	0	0
Jul-04	1560002244542	Xls	2	2,189	2	.00	2	0	2	0	0	0	0	0	0	0	0	0
Jul-04	1560002244543	Xls	2	1,613	0	100.00	0	0	0	0	0	0	0	0	0	0	0	0
Jul-04	1560006117045	Xls	2	893	0	100.00	0	0	0	0	0	0	0	0	0	0	0	0
Jul-04	1560004258317	Xls	2	22	0	100.00	0	0	0	0	0	0	0	0	0	0	0	0
Jul-04	1560006333250	Xls	2	578	0	100.00	0	0	0	0	0	0	0	0	0	0	0	0
Jul-04	1560006739819	Xls	2	872	0	100.00	0	0	0	0	0	0	0	0	0	0	0	0
Jul-04	6615010377781	Xls	2	5,500	0	100.00	0	0	0	0	0	0	0	0	0	0	0	0
Jul-04	6150008842070	Xls	2	536	0	100.00	0	0	0	0	0	0	0	0	0	0	0	0
Jul-04	6150004699189	Xls	2	1,510	0	100.00	0	0	0	0	0	0	0	0	0	0	0	0
Jul-04	5342005588300	Xls	2	81	0	100.00	0	0	0	0	0	0	0	0	0	0	0	0
Jul-04	1670011987660	Xls	2	2,443	0	100.00	0	0	0	0	0	0	0	0	0	0	0	0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Which requisitions would you like to export?
(Warning: BSM NSN's will not be exported.)
Demands only
Backorders only
Both demands and backorders
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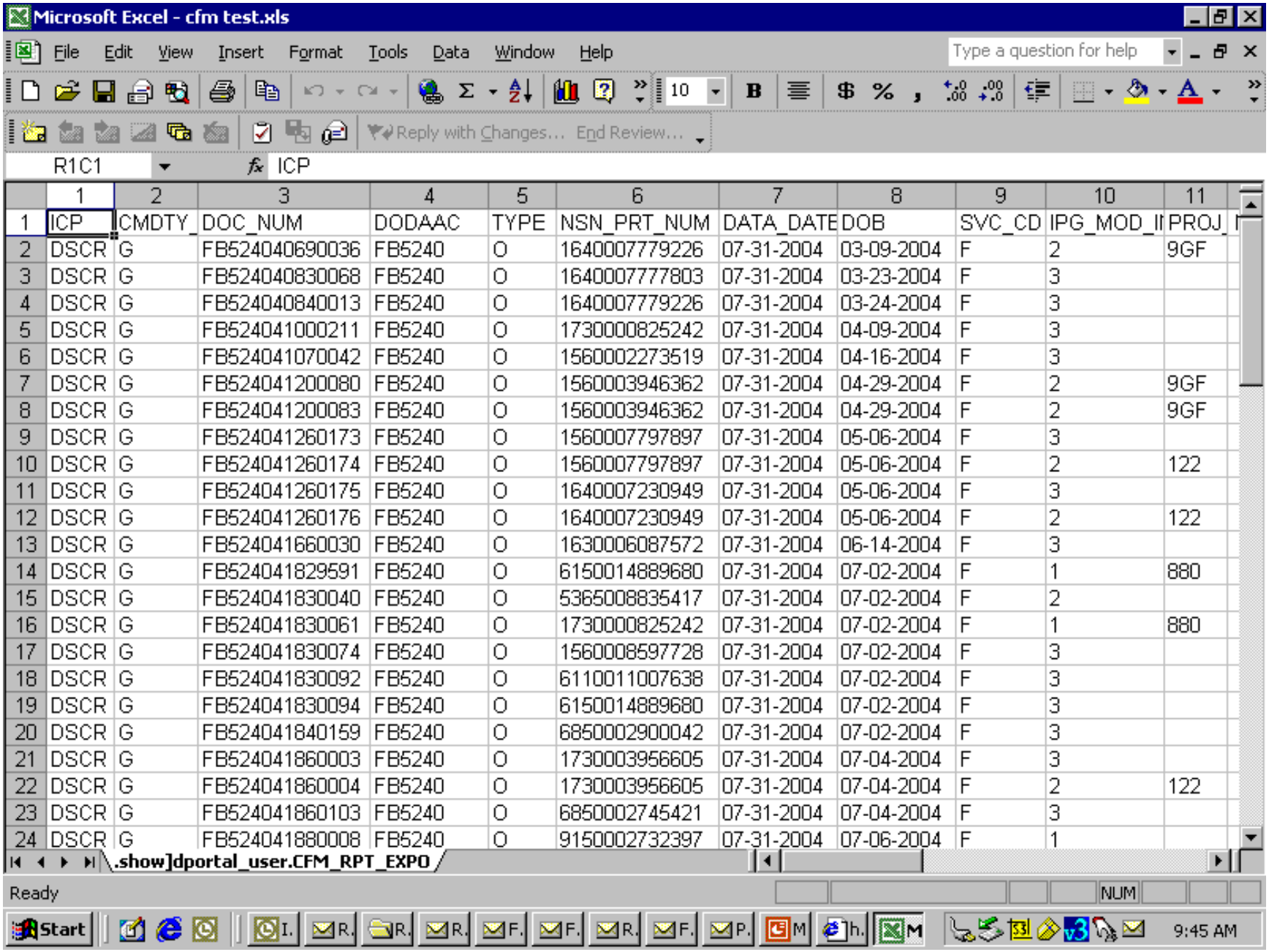

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3	DSCR	G	FB524040830068	FB5240	O	1640007777803	07-31-2004	03-23-2004	F	3	
4	DSCR	G	FB524040840013	FB5240	O	1640007779226	07-31-2004	03-24-2004	F	3	
5	DSCR	G	FB524041000211	FB5240	O	1730000825242	07-31-2004	04-09-2004	F	3	
6	DSCR	G	FB524041070042	FB5240	O	1560002273519	07-31-2004	04-16-2004	F	3	
7	DSCR	G	FB524041200080	FB5240	O	1560003946362	07-31-2004	04-29-2004	F	2	9GF
8	DSCR	G	FB524041200083	FB5240	O	1560003946362	07-31-2004	04-29-2004	F	2	9GF
9	DSCR	G	FB524041260173	FB5240	O	1560007797897	07-31-2004	05-06-2004	F	3	
10	DSCR	G	FB524041260174	FB5240	O	1560007797897	07-31-2004	05-06-2004	F	2	122
11	DSCR	G	FB524041260175	FB5240	O	1640007230949	07-31-2004	05-06-2004	F	3	
12	DSCR	G	FB524041260176	FB5240	O	1640007230949	07-31-2004	05-06-2004	F	2	122
13	DSCR	G	FB524041660030	FB5240	O	1630006087572	07-31-2004	06-14-2004	F	3	
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15	DSCR	G	FB524041830040	FB5240	O	5365008835417	07-31-2004	07-02-2004	F	2	
16	DSCR	G	FB524041830061	FB5240	O	1730000825242	07-31-2004	07-02-2004	F	1	880
17	DSCR	G	FB524041830074	FB5240	O	1560008597728	07-31-2004	07-02-2004	F	3	
18	DSCR	G	FB524041830092	FB5240	O	6110011007638	07-31-2004	07-02-2004	F	3	
19	DSCR	G	FB524041830094	FB5240	O	6150014889680	07-31-2004	07-02-2004	F	3	
20	DSCR	G	FB524041840159	FB5240	O	6850002900042	07-31-2004	07-02-2004	F	3	
21	DSCR	G	FB524041860003	FB5240	O	1730003956605	07-31-2004	07-04-2004	F	3	
22	DSCR	G	FB524041860004	FB5240	O	1730003956605	07-31-2004	07-04-2004	F	2	122
23	DSCR	G	FB524041860103	FB5240	O	6850002745421	07-31-2004	07-04-2004	F	3	
24	DSCR	G	FB524041880008	FB5240	O	9150002732397	07-31-2004	07-06-2004	F	1	

Parameters for NSN Distribution Pie Chart By Compound WSDC Customize

NSN Distribution By Compound WSDC

Customize Dynamic Page

Run Dynamic Page | Save | Reset | Reset to Defaults

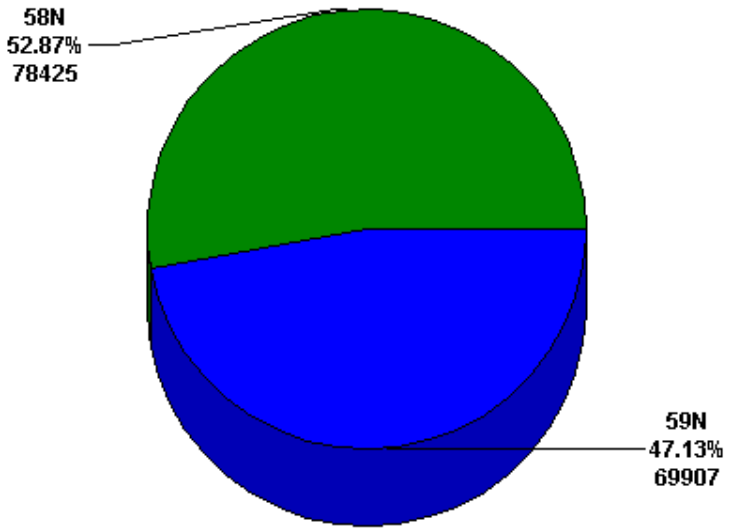
Query Options

Compound WSDC: 59N-RG - KC-130 Reporting Group

General Options

Display Name: Compound WSDC Pie Chart

NSN Distribution by Component WSDC
for Compound WSDC 59N-RG
KC-130 Reporting Group
As of 05-AUG-04



WSDC	58N	59N
WS Name	C-130 HERCULES	KC-130 HERCULES
NSN Count	78425	69907
Percentage	52.87%	47.13%

Parameters for NSN Distribution Pie Chart By ICP

Customize

NSN Distribution By ICP

Customize Dynamic Page

Run Dynamic Page | Save | Reset | Reset to Defaults

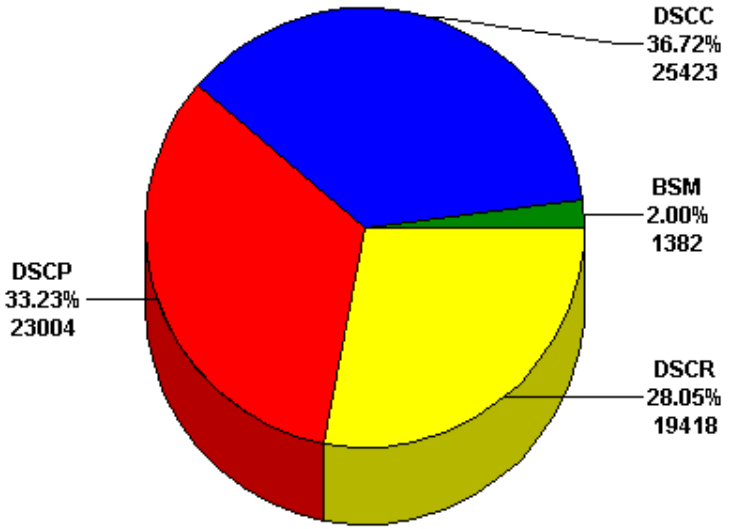
Query Options

WSDC 06F - AIRCRAFT, HERCULES C-130

General Options

Display Name NSN Distribution Pie Chart

NSN Distribution by ICP
for WSDC 06F
AIRCRAFT, HERCULES C-130
As of 05-AUG-04



ICP	BSM	DSCC	DSCP	DSCR
NSN Count	1382	25423	23004	19418
Percentage	2.00%	36.72%	33.23%	28.05%

Parameters for CFM Line Graph

Customize

Customer Focused Metrics Line Graph

Customize Dynamic Page

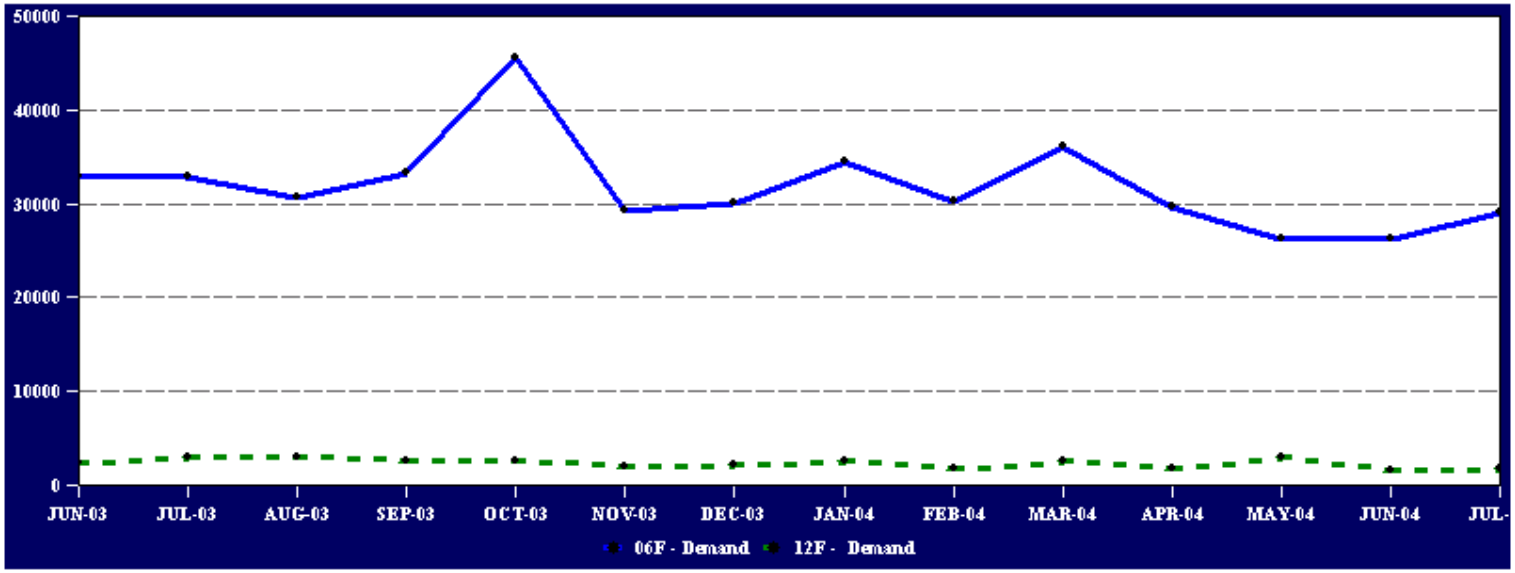
This graph can display up to 7 lines. For a line to display, at a minimum you must select a WSDC and a KPI. Leave any lines you don't want displayed with their default values.

Run Dynamic Page | Save | Reset | Reset to Defaults

Query Options

Start Date (format Mon-YYYY)	Jun-2003
End Date (format Mon-YYYY)	Jul-2004
Show MTD or YTD?	MTD
Line 1 Label	06F - Demand
Line 1 WSDC	06F - AIRCRAFT, HERCULES C-130
Line 1 DODAAC	
Line 1 Type	All Types
Line 1 ICP	DLA
Line 1 IPG Code	%
Line 1 KPI	Demand
Line 2 Label	12F - Demand
Line 2 WSDC	12F - AIRCRAFT, STARLIFTER C-141

MTD Customer Focused Metrics Line Graph
for 30-JUN-03 through 31-JUL-04



Month	JUN-03	JUL-03	AUG-03	SEP-03	OCT-03	NOV-03	DEC-03	JAN-04	FEB-04	MAR-04	APR-04	MAY-04	JUN-04	JUL-04
06F - Demand	32,966	32,909	30,820	33,378	45,656	29,356	30,218	34,440	30,346	36,085	29,696	26,242	26,355	29,068
12F - Demand	2,379	2,958	2,931	2,633	2,648	1,911	2,145	2,665	1,884	2,669	1,819	2,954	1,696	1,755

Parameter:	Status	Label	WSDC	DODAAC	Type	ICP	IPG Code	KPI	Line Color
Line 1	Success	06F - Demand	06F	-	All Types	DLA	-	Demand	Blue
Line 2	Success	12F - Demand	12F	-	All Types	DLA	-	Demand	Green
Line 3	N/A	-	-	-	All Types	DLA	-	Demand	Red
Line 4	N/A	-	-	-	All Types	DLA	-	Demand	Orange

Update Status

Customize

Date	Message	Details
04-AUG-04	All month end data for July 2004 has been updated.	
02-AUG-04	S9G and S9I F067 data for 1-AUG-2004 is not available on account of month end.	
28-JUL-04	There was no DSD update last night for S9C (although S9E was updated). As a result the daily F067 b ased numbers for S9C may be understated. The full volumes will be reported on the next DSD update.	
08-JUL-04	The Supply Chain Metrics for the currrent Fiscal Year have been recalculated with the V8 NSNIST file (dated 2-JUL-2004). Please note that the WSDC drill down is temporarily disabled.	
05-JUL-04	All month end data INCLUDING S9C has been loaded (CFM, Customer Metrics and Scorecards) (S9C data ha s been loaded).	
02-JUL-04	All month end data EXCEPT FOR S9C has been loaded (CFM, Customer Metrics and Scorecards) (S9C data h as been determined to be missing). The S9C metrics will be loaded as soon as it is available.	
02-JUL-04	There is no F067 Simulation data (for IEI and Daily Scorecards) for S9I and S9G on account of month end processing.	
02-JUL-04	There is no F40 data for S9G on account of month end processing.	
02-JUL-04	Metrics on the "Flash" tab will be delayed approximately two hours on account of month end processin g.	
28-JUN-04	A potential problem exists with today's F067 Simulation data. Last night's DSD updates posted no ne w requisitions. The data reported here is as accurate as the DSD, but the DSD may be out of synch w ith SAMMS	

Software Changes

Customize

Date	Message	Details
21-JUL-04	The Supply Chain Scorecard now supports downloading the detail data, as well as enhanced navigation. All Weapon system data is available, with history back to 31-OCT-2001.	Please note that there are 54 duplicated NIINs in the current DORRA V8 NSN-to-IST cross reference. If a requisition is downloaded with one of these NIINs, it will be flagged with a warning, as that requisition may or may not be included in the scorecard counts (a requisition can only be in ONE Sup ply Chain Organization for the scorecard).
07-JUL-04	The STDWEB application has been upgraded to release 1.1.2	
30-JUN-04	Effective immediately, all ARMY dodaacs used in the CFM metrics calculations will be calculated dyna mically. The historical data for all Army CFM WSDCs has been re-calculated from 31-Oct-2002 forward .	Army Operational dodaacs will now be determined for CFM by selecting only those dodaacs ordering an NSN which is unique to a CFM WSDC in the prior three months. Depot DODAACS will be maintained manua lly. This may result in the CFM Army DODAAC population changing monthly.
24-JUN-04	The "Training Guide" has been updated to link to more current materials.	
07-MAY-04	A bug in the XLS download feature of the Daily Scorecards has been corrected	The downloads were not working correctly for the "Customer Metrics" scorecard (all records would be selected)
07-MAY-04	The Supply Chain Scorecard now defaults to a date descending sequence	

Sam Project Show

Sam Project Report

User Name	Project Name	File Name	WSDC	Date Defined	Date Updated		Report Out
hp90437	F-15 Repair Data	F15 Wing Repair BOM.csv		08/02/04	08/02/04	View NSNs	Select a Repo
hp90437	Hill GTE	Hill Mang GTE.csv		08/02/04	08/02/04	View NSNs	Select a Repo
hp90437	MVV NSNs	Ogden MVV NSNs.csv		08/05/04	08/05/04	View NSNs	Select a Repo
hp90437	PCN 88348A	PCN 88348A.csv		07/28/04	07/28/04	View NSNs	Select a Repo
hp90437	PCN 88348H	PCN 88348H.csv		07/28/04	07/28/04	View NSNs	Select a Repo
hp90437	SAM Run for Ogden - 3 Aug 04	Jax Shipped.csv		08/03/04	08/03/04	View NSNs	Select a Repo
hp90560	ARMY NSNs S9C and E	S9C and E.csv		08/04/04	08/04/04	View NSNs	Select a Repo
hp90560	ARMY NSNs S9G 2	S9G.csv		08/04/04	08/04/04	View NSNs	Select a Repo
hp90560	ARMY NSNs S9I	S9I.csv		08/04/04	08/04/04	View NSNs	Select a Repo
hp90560	Apache Phase II Gap Analysis	apache phase II gap.csv		07/22/04	07/22/04	View NSNs	Select a Repo

Add or Query Project

SAM User Guide

Sam Project Show

F-15 Repair Data

HP90437 — **05-AUG-2004:22:34**

		DLA		S9C		S9E		S9G		S9I	
Type	**Metric**	**NSN Count**	**Pct**	**NSN Count**	**Pct**	**NSN Count**	**Pct**	**NSN Count**	**Pct**	**NSN Count**	**Pct**
REPLEN											
	One Year Supportable	317	84.31%	45	81.82%	10	90.91%	134	81.21%	128	88.28%
	Current BO	32	8.51%	9	16.36%	0	.00%	12	7.27%	11	7.59%
	Projected BO 30 days	30	7.98%	5	9.09%	0	.00%	16	9.70%	9	6.21%
	Projected BO 90 days	29	7.71%	5	9.09%	1	9.09%	17	10.30%	6	4.14%
	Projected BO 6 Months	15	3.99%	3	5.45%	0	.00%	11	6.67%	1	.69%
	Projected BO 1 Year	9	2.39%	0	.00%	0	.00%	9	5.45%	0	.00%
NSO											
	One Year Supportable	482	86.07%	41	82.00%	0		331	84.01%	110	94.83%
	Current BO	21	3.75%	2	4.00%	0		16	4.06%	3	2.59%
	Projected BO 30 days	24	4.29%	3	6.00%	0		17	4.31%	4	3.45%
	Projected BO 90 days	33	5.89%	7	14.00%	0		22	5.58%	4	3.45%
	Projected BO 6 Months	34	6.07%	4	8.00%	0		28	7.11%	2	1.72%
	Projected BO 1 Year	51	9.11%	3	6.00%	0		44	11.17%	4	3.45%

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Scorecard Metrics

F067 Verification Metrics

NET(Stocked)

DATE	ICP	SVC	CT	PC	ST	ORC	WS	Demand	BO Est	SA	BO OH	Index	BO > 180	Export
31-JUL-04	DLA	SVC	CT	PC	ST	ORC	WS	1,319,639	147,345	88.83%	291,304	6.90	39,366	XLS
30-JUN-04	DLA	SVC	CT	PC	ST	ORC	WS	1,268,946	141,714	88.83%	290,917	6.88	41,207	XLS
31-MAY-04	DLA	SVC	CT	PC	ST	ORC	WS	1,292,869	144,000	88.86%	292,078	7.11	43,389	XLS
30-APR-04	DLA	SVC	CT	PC	ST	ORC	WS	1,288,496	145,220	88.73%	284,767	7.15	43,108	XLS
31-MAR-04	DLA	SVC	CT	PC	ST	ORC	WS	1,198,395	137,402	88.53%	274,732	7.19	43,266	XLS
29-FEB-04	DLA	SVC	CT	PC	ST	ORC	WS	1,097,381	130,298	88.13%	289,955	7.60	44,434	XLS
31-JAN-04	DLA	SVC	CT	PC	ST	ORC	WS	1,181,141	150,957	87.22%	317,349	7.84	44,537	XLS
31-DEC-03	DLA	SVC	CT	PC	ST	ORC	WS	1,194,907	162,090	86.43%	335,927	7.87	43,962	XLS
30-NOV-03	DLA	SVC	CT	PC	ST	ORC	WS	1,349,545	183,727	86.39%	342,755	7.91	44,554	XLS
31-OCT-03	DLA	SVC	CT	PC	ST	ORC	WS	1,382,199	191,083	86.18%	325,716	7.60	46,706	XLS
30-SEP-03	DLA	SVC	CT	PC	ST	ORC	WS	1,212,370	162,907	86.56%	318,451	7.55	48,553	XLS

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Scorecard Metrics

F067 Verification Metrics

NET(Stocked)

DATE	ICP	SVC	CT	PC	ST	ORC	WS	Demand	BO Est	SA	BO OH	Index	BO > 180	Export
31-JUL-04	C	SVC	CT				WS	498,857	53,475	89.28%	84,686	5.28	6,682	XLS
31-JUL-04	G	SVC	CT	PC	ST	ORC	WS	254,544	27,334	89.26%	61,618	7.50	11,591	XLS
31-JUL-04	I	SVC	CT				WS	566,238	66,536	88.25%	145,000	8.08	21,093	XLS

RWT_RACETRACK_RPT

Customize

Week Ending	Metric	85th Pctl	50th Pctl	Mean Avg	Goal
23-JUL-04	DOC to Est		0	.4	.5
	MRO cut		1	1.8	.5
	Pick Pack & Ship		0	.7	1
	Move to CCP		0	0	1
	CCP_Hold		2	2.9	3
	Move to POE		1	1.2	1.5
	Hold & Load		1	1.4	3
	Transit		2	1.9	2.5
	Unload & Hold		0	.1	2
	Delivery & Receipt Processing		8	10.8	5
Totals			15	21.2	20

Daily Scorecard Metrics

ck

Home

F067 Verification Metrics

DATE	ICP	SVC	CT HQ	CT	ORG1	ORG2	ORG3	ORG4	ST	ORC	WS	Demand	BO Est	SA	BO OH
05-AUG-04	DLA	SVC	CT HQ	CT	ORG1	ORG2	ORG3	ORG4	ST	ORC	WS	229,251	23,197	89.88%	293,35
04-AUG-04	DLA	SVC	CT HQ	CT	ORG1	ORG2	ORG3	ORG4	ST	ORC	WS	195,658	18,845	90.37%	356,62
03-AUG-04	DLA	SVC	CT HQ	CT	ORG1	ORG2	ORG3	ORG4	ST	ORC	WS	103,486	10,832	89.53%	356,21
02-AUG-04	DLA	SVC	CT HQ	CT	ORG1	ORG2	ORG3	ORG4	ST	ORC	WS	34,776	4,062	88.32%	355,82
01-AUG-04	DLA	SVC	CT HQ	CT	ORG1	ORG2	ORG3	ORG4	ST	ORC	WS	5,902	885	85.01%	150,31
31-															

Supply Chain Scorecards

Customize

Edit

General

The Supply Chain data is based on the DORRA NSNIST mapping Version 8 (dated 2-Jul-2004). Data is loaded from 31-OCT-2001 forward.

DSCR Portal Documentation : Supply Chain Scorecards

Supply Chain Scorecard

Customize

Back

Supply Chain Scorecard Metrics

Home

NET(Stocked)

DATE	CATEGORY	DIV	BRANCH	IST	ICP	SVC	CT	PC	ST	ORC	WS	Demand	BO Est	SA	BO
31-JUL-04	CATEGORY	DIV	BRANCH	IST	DLA	SVC	CT	PC	ST	ORC	WS	1,633,827	172,962	89.41%	356
30-JUN-04	CATEGORY	DIV	BRANCH	IST	DLA	SVC	CT	PC	ST	ORC	WS	1,600,888	164,452	89.73%	357
31-MAY-04	CATEGORY	DIV	BRANCH	IST	DLA	SVC	CT	PC	ST	ORC	WS	1,554,649	172,305	88.92%	361
30-APR-04	CATEGORY	DIV	BRANCH	IST	DLA	SVC	CT	PC	ST	ORC	WS	2,046,860	221,197	89.19%	425
31-MAR-04	CATEGORY	DIV	BRANCH	IST	DLA	SVC	CT	PC	ST	ORC	WS	2,657,374	302,616	88.61%	617
29-	CATEGORY	DIV	BRANCH	IST	DLA	SVC	CT	PC	ST	ORC	WS	2,662,359	320,032	87.98%	732

Operations Statistics Report Window Customize

Effective Date of 339 data 31-JUL-04
Reporting all Operational Statistics as of 05-AUG-04
Reporting All 339s - Click here to see only 339s with BO/PR/RB
Reporting All 339s - Click here to see only 339s with IPG1 BO's
Reporting all ICP detail - Suppressing all PC detail - Suppressing all ESA detail - Suppressing all NSN detail
BSM Data is Excluded

Operational Stats Report

Drill Down	ICP	PC	Esa	Nsn	339s In Process	Late	339s Impacted	Impacted and Late	BO On Hand	PR On Hand	Rec Buy On Hand
Drill Down	DSCC				1,185	379	635	183	2,418	472	45
Drill Down	DSCP				612	232	365	126	3,445	295	33
Drill Down	DSCR				2,550	754	935	251	3,217	553	86

Back Start Over

VCC_Report

Customize

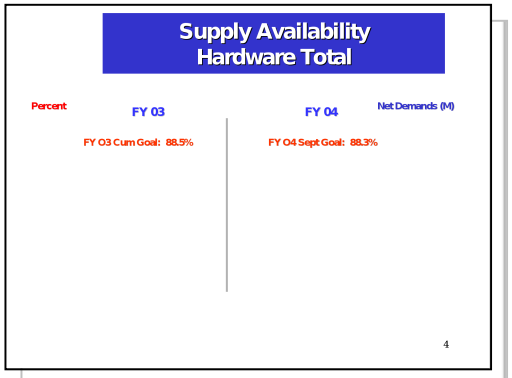
Virtual Call Center Core Metrics from 13-APR-04 to 13-APR-04													
	DDC	DDC	DLIS	DLIS	DSCC	DSCC	DSCR	DSCR	Enterprise	Enterprise			
	CCR	Other	CCR	Other	CCR	Other	CCR	Other	w/CCR	w/o CCR	w/CCR	w/o CCR	CCR
Calls	0	279	734	306	0	405	0	362	2086	1352	2409	1514	895
Abandonded Rate									13.41%	10.7%	323	162	161
Abandonded Rate > 10 Seconds									11.79%	8.98%	284	136	148
Average Speed to Answer									2:19	1:34			0:00
Avg Talk Time	0:00	7:08	4:40	4:15	0:00	4:48	0:00	5:25	5:06	5:19			0:00
Service Level Calls Answer < 10 Seconds									33%	44%	793	659	134
Service Level Calls Answer < 30 Seconds									39%	50%	931	761	170
Service Level Calls Answer < 60 Seconds									43%	55%	1045	835	210

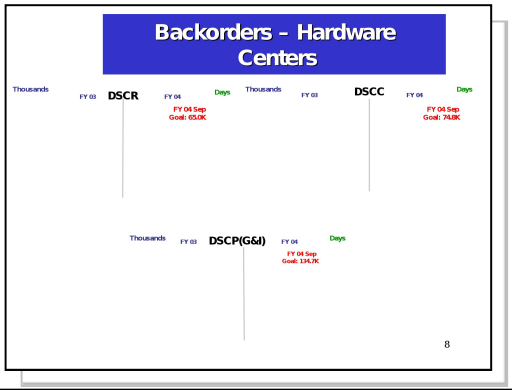
EIS Summary

- **Dynamic tool**
- **Working Interim Enterprise Initiative**
  - **BSM integration**
  - **Supply Chain focus**
  - **BSM like metrics for legacy**
- **Requirement based system**
- **Questions**

Transformational Metrics…

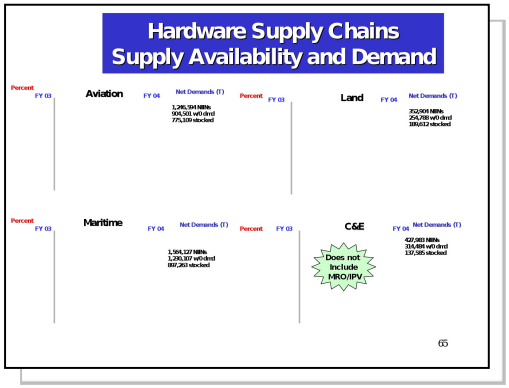
Today

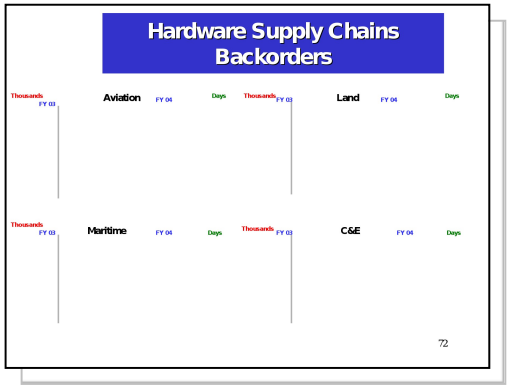




Legacy Metrics – Supply Availability, Backorders, etc.
Breakouts – By Physical Location, Service, Weapon System… BSM and Legacy Items reported separately

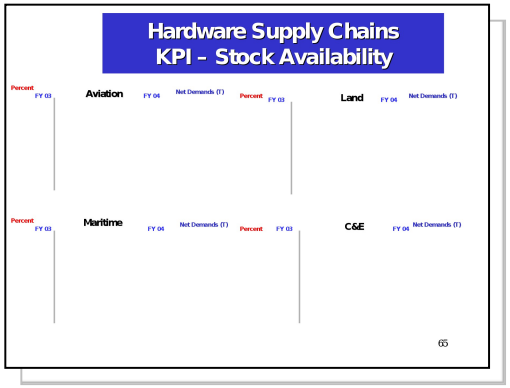
Oct 04

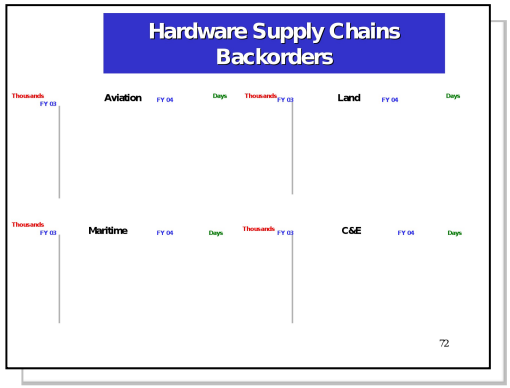




Supply Chain Legacy Metrics – Supply Availability, Backorders, etc.
Breakouts – By 8 Different Supply Chains, Service & Weapon System… BSM and Legacy Items reported separately

Jan 05





Transition Metrics – Subset of BSM KPIs, Some Legacy Metrics like Backorders
Breakouts – By 8 Different Supply Chains, Service, Weapon System, and CRM Cell… BSM and Legacy Items reported together

Metric End State

Sep 06

BSM KPIs and Metrics – Almost completely new set of Key Performance Indicators… KPIs are commercial equivalents where possible and linked together

Breakouts – By 8 Different Supply Chains, Service, Weapon System, and CRM Cell… All items and commodities now in BSM

Supply Performance and Financial Metrics

Current PMR metrics

- Supply Availability
- Fill Rate (BSM)
- Demand
- Backorders
  - On hand
  - Aged
  - Dollar value
- PR workload
- Open PR workload (BSM)
- PRs greater than ALT of record
- PRs exceeding Award Date (BSM)
- NOR
- Gross Sales at Std Price
- Obligations
- Cash Plan Performance

Transition Metrics

- Stock Availability
- Customer Orders *
- Backorders *
  - On hand
  - Aged
  - Dollar value
- PRs on hand *
- PRs exceeding Award Date *
- ALT / PLT
- NOR
- Gross Sales at Std Price*
- Obligations*
- Cash Plan Performance

Enterprise KPI (Examples)

- Stock Availability
- Order Qty/Line Fill Rate
- TDD
- LRT
- Dmd Plan Accuracy
- ATP
- Inv Turns
- ALT
- PLT
- NOR
- Monthly Phasing Plan
- Cash Plan Performance

* Supporting Metric